

**GONZALES INDEPENDENT SCHOOL DISTRICT  
2024 - 2025 ADOPTED BUDGET**

		<u>FUND 199</u>	<u>FUND 240</u>	<u>FUND 599</u>
<b>REVENUES</b>				
5700	Local Property Taxes	22,627,471		4,086,373
5700	Other Local Sources	1,261,884	173,007	100,000
5800	State Revenues	6,001,562	7,500	95,484
5900	Federal Sources	517,148	1,927,127	
	<b>TOTAL REVENUES</b>	<b>30,408,065</b>	<b>2,107,634</b>	<b>4,281,857</b>
<b>EXPENDITURES</b>				
0011	Instruction	16,282,597		
0012	Instructional Resources & Media Services	354,186		
0013	Curriculum & Staff Development	1,150,545		
0021	Instructional Leadership	539,481		
0023	School Leadership	2,158,414		
0031	Guidance, Counseling, & Evaluation	894,142		
0032	Social Work Services	155,013		
0033	Health Services	449,601		
0034	Student Transportation	1,510,881		
0035	Food Service	15,119	2,108,134	
0036	Co-Curricular/Extra-Curricular Activities	1,220,930		
0041	General Administration	2,056,540		
0051	Plant Maintenance and Operations	4,400,463		
0052	Security & Monitoring Services	941,216		
0053	Data Processing Services	1,240,472		
0061	Community Services	5,700		
0071	Debt Services	793,849		4,281,857
0099	Other Intergovernmental Charges	567,300		
	<b>TOTAL EXPENDITURES</b>	<b>34,736,449</b>	<b>2,108,134</b>	<b>4,281,857</b>
7915	Operational Transfer In		500	
8911	Operational Transfer Out	500		
	<b>PROJECTED NET ACTIVITY</b>	<b><u>\$(4,328,884)</u></b>	<b><u>\$ -</u></b>	<b><u>\$ -</u></b>

Board approved 8.26.2024