

**GONZALES INDEPENDENT SCHOOL DISTRICT
2025 - 2026 ADOPTED BUDGET**

		<u>FUND 199</u>	<u>FUND 240</u>	<u>FUND 599</u>
REVENUES				
5700	Local Property Taxes	22,353,106		4,298,202
5700	Other Local Sources	1,028,748	167,320	51,000
5800	State Revenues	10,367,245	7,500	52,973
5900	Federal Sources	440,735	2,081,232	
	TOTAL REVENUES	34,189,834	2,256,052	4,402,175
EXPENDITURES				
0011	Instruction	17,740,146		
0012	Instructional Resources & Media Services	264,900		
0013	Curriculum & Staff Development	1,191,307		
0021	Instructional Leadership	347,641		
0023	School Leadership	2,044,799		
0031	Guidance, Counseling, & Evaluation	1,383,535		
0032	Social Work Services	171,689		
0033	Health Services	449,726		
0034	Student Transportation	1,666,731		
0035	Food Service	540	2,256,552	
0036	Co-Curricular/Extra-Curricular Activities	1,813,645		
0041	General Administration	2,140,139		
0051	Plant Maintenance and Operations	4,315,645		
0052	Security & Monitoring Services	675,912		
0053	Data Processing Services	1,421,847		
0061	Community Services	6,000		
0071	Debt Services	423,088		4,402,175
0091	Contracted Inst Services Btw Public Schools	2,209		
0099	Other Intergovernmental Charges	607,600		
	TOTAL EXPENDITURES	36,667,099	2,256,552	4,402,175
7915	Operational Transfer In		500	
8911	Operational Transfer Out	500		
	PROJECTED NET ACTIVITY	<u>\$(2,477,765)</u>	<u>\$ -</u>	<u>\$ -</u>

Board approved 8.25.2025